

Implementation of SAP BPC

An Orane success story on
implementation at leading travel
technology provider



InterGlobe Technology (IGT)

“Ranked amongst the World's Top 3 Travel Technology Solutions providers, the company offers integrated Application Development and Maintenance, Call Center Services, Back Office Services, Consulting Services and Solution Frameworks to the travel industry worldwide.”

IGT is part of the US\$ 1.5 billion InterGlobe Enterprise Limited, one of the world's largest travel conglomerates based in India. With its footprint spanning across the globe from 6 state-of-the-art delivery centers, IGT employs over 3500 travel industry experts and maintains one of the largest TPF resource pools in the globe. IGT through its innovative solutions and services offers a unique value proposition in terms of accuracy, quality, flexibility and cost savings to a large number of Airlines, Travel Management Companies, Hotels & GDSs.



Client Situation: Key Challenges

InterGlobe Enterprises today is a leader in aviation, hospitality and travel related services, growing the market through innovation and service leadership. Today the speed efficiency and accuracy with which a business executes its planning, budgeting, forecasting and financial reporting responsibilities has never been more vital to competitiveness, growth and viability.



The key challenges are:-

“There was no single system where the data was stored, which resulted in difficulty in consolidating the data at corporate level leading to delay in planning activities.”

- ❖ The existing Budgeting system was purely an Excel based system without any Control mechanism over the flow of data.
- ❖ Encountered Performance issues while data being fetched from the server into the Input Schedules. On analysis we were able to trace the root cause to various formatting settings in the BPC Input Templates.
- ❖ Requirement was that budgeting was being done in 5 Currencies and the Reporting requirement was to analyze the FX Sensitivity based on the Simulated Exchange Rates.

Our Solutions



Orane uses the SAP Business Planning and Consolidation (BPC) tool for organization Business Planning and Consolidation. BPC is everything an organization needs to meet its financial and operational planning requirements, consolidation and reporting, all of which is now available through a single application

SAP BPC will help organization achieve a unified process that will allow one to better plan, manage and improve performance. Better alignment of objectives, plans and tactics, improved decision-making and importantly, improved execution of organization objectives: these are some of the benefits of BPC.

Orane delivered following:-

- ❖ SAP BW InfoCubes brining in ACTUALS were aligned to BPC Format (i.e. Single Key Figure Model).
- ❖ Used native excel formatting options and this improved the performance and querying time by leaps and bounds.
- ❖ Customized Templates using VB Macros were built to enhance better drill downs, Transfer Actual to Plan for forecasting and all the customized solutions were well appreciated.
- ❖ Custom BAPI's were used during Currency Conversions for achieving the FX Sensitivity Variance Reports.
- ❖ Custom BI Development was done to cater the complex requirements to Allocation. This proved to be efficient and easily maintainable.

“ORANE'S TIMELY DELIVERY AND HIGH QUALITY SERVICE ENABLE INTERGLOBE TECHNOLOGY (IGT) TO HAVE FASTER ROI FROM SAP BPC 10.0 IMPLEMENTATION”

About Orane

We understand the challenges of business well and therefore our solution are aimed at bringing out best from SAP in most cost effective manner, based on best practices prevailing in industry and our expertise, which we have gained from serving fortune 500 companies domestically and globally, giving our clients access to best in practices by joining hands with us. We are:-

- ❖ Focused SAP Services Company
- ❖ Strong implementation oriented focus as opposed to a pure play support proposition
- ❖ Strengths on core SAP ERP product in Aviation Engineering manufacturing, Real Estate and Wholesale Distribution vertical
- ❖ Business Benefits driven model for delivering improvements on key performance metrics
- ❖ Excellent Client references & Global footprint

“The best simplifications of complexities of a business are done by SAP, and the best simplification of implementations is done by ORANE”



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